

Scanlan, Felesha F.

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**From:** Scanlan, Felesha F.  
**Sent:** Monday, July 13, 2015 10:07 AM  
**To:** Cox-Kain, Julie; Davis, Mark L.  
**Subject:** FW: Information Request  
**Attachments:** HHS Revenue By Source.xls

In looking through the documents we provided for the hearing, we did not provide SFY-16 numbers but we could populate the 14 & 15 numbers instead of pulling the information for consistency. We could clarify 15's are still estimated as all of the expenditures are not complete and would not be complete for at least 90 days. That said, I don't know how 16 will look.

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**From:** Davis, Mark L.  
**Sent:** Monday, July 13, 2015 9:37 AM  
**To:** Truitt, Mike D.  
**Cc:** Scanlan, Felesha F.  
**Subject:** FW: Information Request

Hi Mike,

Will you please provide FY14 actual and FY15 actual + estimated remaining expenditures? They just need a total amount for the agency. I'm still working on the FY16 numbers that have to be broken down by fund. Felesha already has the FTE information.

Thanks,  
Mark

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**From:** Newman, Mark S.  
**Sent:** Monday, July 13, 2015 7:10 AM  
**To:** Cox-Kain, Julie; Scanlan, Felesha F.; Davis, Mark L.; Grissom, VaLauna K.  
**Cc:** Souther, Maria S.; Nichols, Mark  
**Subject:** FW: Information Request

This request came while I was gone and I don't know if you all even saw the requests, but the hard deadline is today.

**Mark S. Newman**  
405-388-0108  
[marksn@health.ok.gov](mailto:marksn@health.ok.gov)

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**From:** Anthony Sammons [<mailto:sammons@lsb.state.ok.us>]  
**Sent:** Wednesday, July 01, 2015 9:14 AM  
**To:** Newman, Mark S.; Buck, Steven; McCann, Juarez; Varahan, Shantha; [epaulson@jdmc.org](mailto:epaulson@jdmc.org); [Carrie.Evans@okhca.org](mailto:Carrie.Evans@okhca.org); Johnson, John E. (HSC); Hartman, J Lynn; [Samantha.Galloway@okdhs.org](mailto:Samantha.Galloway@okdhs.org); Jack Chapman; [dalene.barton@odc.ok.gov](mailto:dalene.barton@odc.ok.gov); Kevin Statham  
**Cc:** [Vickie.Kersey@okhca.org](mailto:Vickie.Kersey@okhca.org)  
**Subject:** Information Request

I am in the process of putting together the Senate Highlights book for FY'16 and need a couple of numbers from

you. If you do not have actual numbers, please provide me with a best estimate.

First, I need your actual FY'14 and FY'15 total budget expenditures.

Second, I need your FY'16 budget broken down by source (appropriations, federal, revolving). Please fill out your part just like the attached spreadsheet. These are the same sources that were used for the GA Bill.

Third, I need your FY'15 actual FTE.

Finally, I need a brief explanation of how the agency will deal with the cut in FY'16.

I need this information by July 13th. This is a hard deadline this year.

Anthony Sammons  
Assistant Fiscal Staff Director  
Oklahoma State Senate  
(405)521-5696